



PORT OF GUAM

ATURIDATI PUEYTON GUAHAN

Jose D. Leon Guerrero Commercial Port

1026 Cabras Highway, Suite 201, Piti, Guam 96925

Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445

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Eddie Baza Calvo
Governor of Guam

Ray Tenorio
Lieutenant Governor

April 26, 2013

32-13-340

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 4/29/13
Time 3:13 PM
Received by Faita

The Honorable Judith T. Won Pat
Speaker
IMina 'Trentai Unu Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending March 31, 2013 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2013 Staffing Patterns Report are accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,

JOANNE M.S. BROWN
General Manager

2013 APR 29 PM 3:18

Attachments

- Cc: Senator Tom Ada
- Public Auditor
- Deputy General Manager, *Interim*
- Comptroller *to*
- Acting Financial Affairs Controller *to*

340

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| | | FY-2013 | | | | | | | | | | | | | |
|---------------------------------------|------|--------------------------|----------|-------------|---------------|-----|-------------|-------------|---------------|-----------|---------------|-----------|----------|------------|--|
| Position Number | NAME | POSITION TITLE | Pay Grad | Hourly Rate | Annual Income | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL | |
| GENERAL MANAGER'S OFFICE (101) | | | | | | | | | | | | | | | |
| 1 | 100 | BROWN, JOANNE M. | R 4A | \$ 55.28 | 114,982.00 | Y | | 34,598.08 | 494.52 | 173.94 | 1,667.24 | 1,682.98 | 225.94 | 153,824.70 | |
| 1 | 564 | SANTOS, FRANK B. | L 4A | \$ 25.18 | 52,384.00 | | 15,762.35 | | | 173.94 | 759.57 | 2,400.84 | 225.94 | 71,706.63 | |
| 1 | 530 | DUENAS, MARGRET N. | K 7B | \$ 25.14 | 52,291.20 | Y | | 15,734.42 | 494.52 | 173.94 | 758.22 | 3,606.72 | 374.40 | 73,433.42 | |
| 1 | 500 | VACANT | Q 2D | \$ 54.07 | 112,471.00 | | | 33,842.52 | 494.52 | 173.94 | 1,630.83 | 1,682.98 | 225.94 | 150,521.73 | |
| 1 | | NEW | M 2A | \$ - | | | | - | - | - | - | - | - | - | |
| | | | | | 332,128.20 | | 15,762.35 | 84,175.03 | 1,483.56 | 695.76 | 4,815.86 | 9,373.52 | 1,052.22 | 449,486.49 | |
| HARBOR MASTER (121) | | | | | | | | | | | | | | | |
| 1 | 300 | PANGELINAN, FELIX R. | N 7C | \$ 37.62 | 78,255.00 | | 23,546.93 | | | 173.94 | 1,134.70 | 2,400.84 | 225.94 | 105,737.35 | |
| 1 | 301 | YATAR, CHARLENE R.S. | M 5D | \$ 30.78 | 64,026.00 | | 19,265.42 | | | 173.94 | 928.38 | 2,400.84 | 225.94 | 87,020.52 | |
| 1 | 302 | CRUZ, SONJA L. | I 5C | \$ 18.97 | 39,448.00 | | 11,869.90 | | | 173.94 | 572.00 | 3,780.14 | 223.34 | 56,067.32 | |
| 1 | 313 | CRUZ, PETER R. | I 9D | \$ 21.37 | 44,449.60 | Y | | 13,374.88 | 494.52 | 173.94 | 644.52 | - | - | 59,137.46 | |
| 1 | 316 | AGUON, HELEN | I 9D | \$ 21.37 | 44,449.60 | Y | | 13,374.88 | 494.52 | 173.94 | 644.52 | 2,400.84 | 225.94 | 61,764.24 | |
| 1 | 317 | PANGELINAN, VINCENT D. | I 12C | \$ 23.84 | 49,587.20 | | 14,920.79 | | | 173.94 | 719.01 | - | - | 65,400.94 | |
| 1 | 314 | SABLAN, FRANK J. | I 9D | \$ 21.37 | 44,449.60 | Y | | 13,374.88 | 494.52 | 173.94 | 644.52 | - | - | 59,137.46 | |
| 1 | 315 | SANDERS, ANTHONY Q. | I 9C | \$ 21.16 | 44,012.80 | Y | | 13,243.45 | 494.52 | 173.94 | 638.19 | - | - | 58,562.90 | |
| 1 | 9110 | YBARRA-REYES, JOVONNE V. | I 6B | \$ 18.59 | 38,671.00 | Y | | 11,636.10 | 494.52 | 173.94 | 560.73 | 1,682.98 | 225.94 | 53,445.21 | |
| 1 | 4227 | QUINATA, JESSICA R. | E 5B | \$ 10.58 | 22,003.00 | Y | | 6,620.70 | 494.52 | 173.94 | 319.04 | 2,400.84 | 225.94 | 32,237.99 | |
| 1 | 311 | TOVES, BENJAMIN A. | E 4B | \$ 10.17 | 21,144.00 | Y | | 6,362.23 | 494.52 | 173.94 | 306.59 | 1,682.98 | 225.94 | 30,390.20 | |
| 1 | 320 | CHARGUALAF, EDWARD Q. | E 4B | \$ 10.17 | 21,144.00 | Y | | 6,362.23 | 494.52 | 173.94 | 306.59 | 1,682.98 | 225.94 | 30,390.20 | |
| 1 | 312 | VACANT | I 4D | \$ 17.51 | 36,429.00 | | | 10,961.49 | 494.52 | 173.94 | 528.22 | 1,682.98 | 225.94 | 50,496.09 | |
| | | | | | 548,068.80 | | 69,603.04 | 95,310.86 | 4,450.68 | 2,261.22 | 7,947.00 | 20,115.42 | 2,030.86 | 749,787.88 | |
| PORT POLICE DIVISION (122) | | | | | | | | | | | | | | | |
| 1 | 400 | AGUERO, DORIS C. | N 8B | \$ 38.76 | 80,620.80 | Y | | 24,258.80 | 494.52 | 173.94 | 1,169.00 | 2,400.84 | 225.94 | 109,343.84 | |
| 1 | 103 | AGUON, FRANCES C. | I 6D | \$ 18.97 | 39,457.60 | Y | | 11,872.79 | 494.52 | 173.94 | 572.14 | 3,780.14 | 223.34 | 56,574.47 | |
| 1 | 2102 | TAJERON, MARIE B. | G 15A | \$ 20.27 | 42,152.00 | | 12,683.54 | | | 173.94 | 611.20 | 3,780.14 | 223.34 | 59,624.16 | |
| 1 | 937 | CRUZ, PAUL A. | I 8A | \$ 19.93 | 41,460.00 | Y | | 12,475.31 | 494.52 | 173.94 | 601.17 | 2,400.84 | 225.94 | 57,831.72 | |
| 1 | 710 | LUJAN, FRANK V. | I 7A | \$ 18.97 | 39,448.00 | Y | | 11,869.90 | 494.52 | 173.94 | 572.00 | 2,400.84 | 225.94 | 55,185.14 | |
| 1 | 410 | AGUON, FRANKIE C. | K 12B | \$ 30.68 | 63,814.40 | Y | | 19,201.75 | 494.52 | 173.94 | 925.31 | - | - | 84,609.92 | |
| 1 | 413 | CAMACHO JR., HIGINIO N. | K 10D | \$ 28.90 | 60,112.00 | Y | | 18,087.70 | 494.52 | 173.94 | 871.62 | 3,780.14 | 223.34 | 83,743.26 | |
| 1 | 432 | CASTRO, EDDIE N. | K 10B | \$ 28.33 | 58,929.00 | | 17,731.74 | | | 173.94 | 854.47 | 2,400.84 | 225.94 | 80,315.93 | |
| 1 | 412 | FLORES, JESSE B. | K 11A | \$ 29.19 | 60,715.20 | | 18,269.20 | | | 173.94 | 880.37 | 6,516.90 | 374.40 | 86,930.01 | |
| 1 | 422 | AGUON, JONATHAN L. | I 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | - | - | - | 54,082.37 | |
| 1 | 460 | CABRERA, ANGELA M. | I 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | - | 2,400.84 | 225.94 | 56,167.98 | |
| 1 | 428 | CARAYOAN, DANIEL B. | I 11A | \$ 22.46 | 46,716.80 | | 14,057.09 | | | 173.94 | 677.39 | - | - | 61,625.22 | |
| 1 | 420 | ESPLANA, DAVID B. Jr. | I 7A | \$ 19.15 | 39,842.00 | Y | | 11,988.46 | 494.52 | 173.94 | 577.71 | 2,170.48 | 223.34 | 55,470.45 | |
| 1 | 2203 | GABRIEL, ALBERT A. | I 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | - | 2,170.48 | 223.34 | 55,935.02 | |
| 1 | 438 | LASISTE, MICHAEL G. | I 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | 595.36 | 2,400.84 | 225.94 | 57,304.51 | |
| 1 | 433 | PADIOS, ROGER S. | I 8C | \$ 20.33 | 42,286.40 | Y | | 12,723.98 | 494.52 | 173.94 | 613.15 | 1,682.98 | 225.94 | 58,200.91 | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P | RET-DB | RET-DC | RET-DDI | LIFE | MEDICARE | MEDICAL | DENTAL | TOTAL |
|-----------------|------|--------------------------------|----------|-----------|-------------|---------------|------|-----------|------------|-----------|----------|-----------|-----------|----------|--------------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | |
| | | | | | | | 0.30 | 0.30 | 19.02 | 6.69 | 0.01 | | | | |
| 1 | 9215 | QUICHOCHO-CRUZ, JOY R. | I | 8D | \$ 20.54 | 42,723.20 | Y | | 12,855.41 | 494.52 | 173.94 | | 2,400.84 | 225.94 | 58,873.85 |
| 1 | 421 | QUINATA, BENNY M. | I | 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | 589.33 | 4,808.18 | 277.16 | 59,215.87 |
| 1 | 426 | REYES, THERESA R. | I | 6D | \$ 18.97 | 39,457.60 | Y | | 11,872.79 | 494.52 | 173.94 | 572.14 | 2,170.48 | 223.34 | 54,964.81 |
| 1 | 452 | SALAS, ERIC J. | I | 8D | \$ 20.54 | 42,723.20 | | 12,855.41 | | | 173.94 | 619.49 | 2,170.48 | 223.34 | 58,765.86 |
| 1 | 454 | SAN NICOLAS, FRANK J. | I | 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | 595.36 | 6,516.90 | 374.40 | 61,569.03 |
| 1 | 429 | SANCHEZ, JERRY D. | I | 10D | \$ 22.24 | 46,259.20 | | 13,919.39 | | | 173.94 | 670.76 | 2,170.48 | 223.34 | 63,417.11 |
| 1 | 458 | SANDLIN, JAMES A. | I | 6B | \$ 18.59 | 38,671.00 | Y | | 11,636.10 | 494.52 | 173.94 | 560.73 | 2,170.48 | 223.34 | 53,930.11 |
| 1 | 439 | QUENGA, JONATHAN J. | I | 6A | \$ 18.41 | 38,288.00 | Y | | 11,520.86 | 494.52 | 173.94 | 555.18 | 2,400.84 | 225.94 | 53,659.28 |
| 1 | 436 | FRANQUEZ, MICHAEL A.P. | G | 5C | \$ 13.89 | 28,881.00 | Y | | 8,690.29 | 494.52 | 173.94 | 418.77 | 1,682.98 | 225.94 | 40,567.45 |
| 1 | 465 | DUENAS, KEESHA ANN F. | G | 5C | \$ 13.89 | 28,881.00 | Y | | 8,690.29 | 494.52 | 173.94 | 418.77 | 1,682.98 | 225.94 | 40,567.45 |
| 1 | 455 | LAITAN, RONALD E. | E | 18B | \$ 17.75 | 36,914.00 | Y | | 11,107.42 | 494.52 | 173.94 | | 6,516.90 | 374.40 | 55,581.18 |
| 1 | 464 | AKIMA, RODNEY F. | E | 8D | \$ 12.16 | 25,292.80 | Y | | 7,610.60 | 494.52 | 173.94 | 366.75 | 6,516.90 | 374.40 | 40,829.91 |
| 1 | 442 | DUENAS, GERARD M. | E | 12B | \$ 13.98 | 29,078.40 | Y | | 8,749.69 | 494.52 | 173.94 | 421.64 | - | - | 38,918.19 |
| 1 | 456 | TERLAJE, BRANDON C. | E | 8D | \$ 12.16 | 25,292.80 | Y | | 7,610.60 | 494.52 | 173.94 | 366.75 | 2,400.84 | 225.94 | 36,565.39 |
| 1 | 402 | RABAGO, ROSE N. | | | | | | | | | | | | | |
| 1 | 411 | TAIMANGLO, JESSE C. | | | | | | | | | | | | | |
| 1 | 435 | VACANT | E | 5A | \$ 10.47 | 21,785.00 | | | 6,555.11 | 494.52 | 173.94 | 315.88 | 1,682.98 | 225.94 | 31,233.37 |
| 1 | 443 | VACANT | E | 5A | \$ 10.47 | 21,785.00 | | | 6,555.11 | 494.52 | 173.94 | 315.88 | 1,682.98 | 225.94 | 31,233.37 |
| 1 | 424 | VACANT | I | 3C | \$ 16.66 | 34,661.00 | | | 10,429.49 | 494.52 | 173.94 | 502.58 | 1,682.98 | 225.94 | 48,170.46 |
| | | | | | | 1,361,354.60 | | 89,516.37 | 320,115.23 | 13,352.04 | 5,740.02 | 16,810.89 | 86,944.52 | 7,173.92 | 1,901,007.59 |
| 35 | | | | | | | | | | | | | | | |
| | | SAFETY DIVISION (123) | | | | | | | | | | | | | |
| 1 | 350 | ROBERTO, FRANCISCO C. | L | 7D | \$ 29.24 | 60,819.20 | Y | | 18,300.50 | 494.52 | 173.94 | 881.88 | - | - | 80,670.04 |
| 1 | 354 | SALAS, PAUL R. | J | 8B | \$ 24.36 | 50,674.00 | | 15,247.81 | | | 173.94 | 734.77 | 1,682.98 | 225.94 | 68,739.44 |
| 1 | 359 | QUIDACHAY, VICTOR Q. | G | 6D | \$ 14.59 | 30,354.00 | Y | | 9,133.52 | 494.52 | 173.94 | 440.13 | 1,682.98 | 225.94 | 42,505.03 |
| 1 | 1602 | VACANT | I | 2A | \$ 15.70 | 32,653.00 | | | 9,825.29 | 494.52 | 173.94 | 473.47 | 1,682.98 | 225.94 | 45,529.14 |
| 1 | 358 | VACANT | G | 4B | \$ 13.21 | 27,479.00 | | | 8,268.43 | 494.52 | 173.94 | 398.45 | 1,682.98 | 225.94 | 38,723.26 |
| | | | | | | 201,979.20 | | 15,247.81 | 45,527.73 | 1,978.08 | 869.70 | 2,928.70 | 6,731.92 | 903.76 | 276,166.90 |
| 5 | | | | | | | | | | | | | | | |
| | | PLANNING DIVISION (145) | | | | | | | | | | | | | |
| 1 | 537 | HARRIS, DOROTHY P. | N | 8D | \$ 39.54 | 82,243.20 | | 24,746.98 | | | 173.94 | | - | - | 107,164.12 |
| 1 | 7105 | PEREZ, DORA J.C. | L | 9D | \$ 31.66 | 65,856.00 | Y | | 19,816.07 | 494.52 | 173.94 | 954.91 | - | - | 87,295.44 |
| 1 | 931 | PAULINO, HERMAN T. | L | 9D | \$ 31.66 | 65,856.00 | Y | | 19,816.07 | 494.52 | 173.94 | 954.91 | 2,400.84 | 225.94 | 89,922.22 |
| 1 | 107 | JAVELLANA, III JOSE G. | L | 9C | \$ 31.35 | 65,204.00 | Y | | 19,619.88 | 494.52 | 173.94 | 945.46 | - | - | 86,437.80 |
| 1 | 102 | LIZAMA-ACOSTA, DONNA A. | L | 7C | \$ 30.42 | 63,266.00 | Y | | 19,036.74 | 494.52 | 173.94 | 917.36 | 3,606.72 | 374.40 | 87,869.68 |
| 1 | 204 | ROCIO, FREDERICK | L | 6A | \$ 27.27 | 56,725.00 | Y | | 17,068.55 | 494.52 | 173.94 | 822.51 | 2,170.48 | 223.34 | 77,678.34 |
| 1 | 200 | SUSUICO, ANTONIO S. | L | 6A | \$ 27.27 | 56,725.00 | Y | | 17,068.55 | 494.52 | 173.94 | 822.51 | 2,400.84 | 225.94 | 77,911.30 |
| | | | | | | 455,875.20 | | 24,746.98 | 112,425.87 | 2,967.12 | 1,217.58 | 5,417.66 | 10,578.88 | 1,049.62 | 614,278.91 |
| 7 | | | | | | | | | | | | | | | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | | P | RET-DB | RET-DC | RET-DDI | LIFE | MEDICARE | MEDICAL | DENTAL | TOTAL |
|------------------------------------|------|-------------------------|----------|-----------|-----------------|-------------------|---|------------------|------------------|-----------------|-----------------|-----------------|------------------|---------------|----------|-------------------|
| | | | | | Hourly Rate | Annual Income | C | | | | | | | | | |
| MARKETING/PIO OFFICE (150) | | | | | | | | | | | | | | | | |
| 1 | 9001 | AGUIGUI, JESSE F. | G | 12C | \$ 18.35 | 38,168.00 | Y | | 11,484.75 | 494.52 | 173.94 | 553.44 | 1,682.98 | - | | 52,557.63 |
| 1 | 541 | PEREZ, PERRY A. | I | 3C | \$ 16.66 | 34,661.00 | Y | | 10,429.49 | 478.40 | 173.94 | 502.58 | 1,682.98 | 225.94 | | 48,154.34 |
| 1 | 562 | VACANT | N | 2B | \$ 30.53 | 63,498.00 | | | 19,106.55 | 494.52 | 173.94 | 920.72 | 1,682.98 | 225.94 | | 86,102.65 |
| 1 | 563 | VACANT | L | 2C | \$ 23.73 | 49,349.00 | | | 14,849.11 | 494.52 | 173.94 | 715.56 | 1,682.98 | 225.94 | | 67,491.05 |
| | | | | | | 185,676.00 | | - | 55,869.91 | 1,961.96 | 695.76 | 2,692.30 | 6,731.92 | 677.82 | | 254,305.67 |
| 4 | | | | | | | | | | | | | | | | |
| OPERATIONS DEPARTMENT (300) | | | | | | | | | | | | | | | | |
| 1 | 3001 | SANTOS, JOHN B. | O | 10D | \$ 48.81 | 101,524.80 | | 30,548.81 | | | 173.94 | | | - | - | 132,247.55 |
| 1 | 5001 | UNTALAN, JENNIE C. | I | 8D | \$ 20.54 | 42,723.20 | Y | | 12,855.41 | 494.52 | 173.94 | 619.49 | - | - | | 56,866.56 |
| 1 | 706 | QUINTANILLA, KENNETH J. | G | 11A | \$ 17.28 | 35,942.40 | | 10,815.07 | | | 173.94 | 521.16 | 6,516.90 | 374.40 | | 54,343.87 |
| 1 | 3005 | BORJA, JUAN C. | K | 9A | \$ 26.96 | 56,076.80 | Y | | 16,873.51 | 494.52 | 173.94 | 813.11 | - | - | | 74,431.88 |
| 1 | 3008 | CASUPANG, RHRODA B. | I | 2D | \$ 16.17 | 33,642.00 | Y | | 10,122.88 | 494.52 | 173.94 | 487.81 | 3,606.72 | 374.40 | | 48,902.27 |
| 1 | 627 | JENKINS, ARIELL A.V. | C | 5C | \$ 8.22 | 17,100.00 | Y | | 5,145.39 | 494.52 | 173.94 | 247.95 | 2,400.84 | 225.94 | | 25,788.58 |
| 1 | | NEW | N | 9D | \$ - | | | | - | - | - | - | - | - | - | - |
| | | | | | | 287,009.20 | | 41,363.88 | 44,997.19 | 1,978.08 | 1,043.64 | 2,689.52 | 12,524.46 | 974.74 | | 392,580.71 |
| 7 | | | | | | | | | | | | | | | | |
| STEVEDORE DIVISION (310) | | | | | | | | | | | | | | | | |
| 1 | 4000 | PINAULA, SIMON S. | N | 7C | \$ 37.62 | 78,249.60 | Y | | 23,545.30 | 494.52 | 173.94 | 1,134.62 | 2,578.68 | 277.16 | | 106,453.82 |
| 1 | 4002 | QUINATA, CORRINA H. C. | G | 9A | \$ 15.96 | 33,196.80 | Y | | 9,988.92 | 494.52 | 173.94 | 481.35 | 2,170.48 | 223.34 | | 46,729.35 |
| 1 | 4003 | REYES, CALLEN C. | I | 7A | \$ 19.15 | 39,832.00 | Y | | 11,985.45 | 494.52 | 173.94 | 577.56 | 3,606.72 | 374.40 | | 57,044.59 |
| | | | | | | 151,278.40 | | - | 45,519.67 | 1,483.56 | 521.82 | 2,193.54 | 8,355.88 | 874.90 | | 210,227.77 |
| 3 | | | | | | | | | | | | | | | | |
| CARGO HANDLING (312) | | | | | | | | | | | | | | | | |
| 1 | 4100 | QUINTANILLA, JOSEPH C. | J | 9D | \$ 24.36 | 50,668.80 | | 15,246.24 | | | 173.94 | | 2,400.84 | 225.94 | | 68,715.76 |
| 1 | 4102 | TOPASNA, JUNIOR D.N. | J | 9C | \$ 24.12 | 50,172.00 | | 15,096.75 | | | 173.94 | 727.49 | - | - | | 66,170.19 |
| 1 | 4108 | ALVAREZ, PATRICK E. | J | 5C | \$ 21.62 | 44,971.00 | Y | | 13,531.77 | 494.52 | 173.94 | 652.08 | 3,606.72 | 374.40 | | 63,804.43 |
| 1 | 4105 | BLAS, ANTHONY M. | J | 8A | \$ 22.72 | 47,257.60 | | 14,219.81 | | | 173.94 | 685.24 | 4,808.18 | 277.16 | | 67,421.93 |
| 1 | 4104 | BORJA, JOHN G. | J | 9A | \$ 23.65 | 49,192.00 | Y | | 14,801.87 | 494.52 | 173.94 | | 2,400.84 | 225.94 | | 67,289.11 |
| 1 | 4107 | TAJALLE, JOSEPH C. | J | 8B | \$ 22.95 | 47,736.00 | Y | | 14,363.76 | 494.52 | 173.94 | 692.17 | - | - | | 63,460.39 |
| 1 | 4200 | DYDASCO, RICHARD A.S. | H | 11D | \$ 20.30 | 42,224.00 | | 12,705.20 | | | 173.94 | 612.25 | 2,400.84 | 225.94 | | 58,342.17 |
| 1 | 4205 | MANGLONA, JOAQUIN T. | H | 9A | \$ 18.19 | 37,835.20 | Y | | 11,384.61 | 494.52 | 173.94 | 548.61 | 6,516.90 | 374.40 | | 57,328.18 |
| 1 | 4226 | MEEKS, ROBERT L. | H | 8C | \$ 17.84 | 37,099.00 | Y | | 11,163.09 | 494.52 | 173.94 | 537.94 | - | - | | 49,468.48 |
| 1 | 4202 | RETUYAN, JOEY B. | H | 13C | \$ 21.76 | 45,260.80 | | 13,618.97 | | | 173.94 | | 6,516.90 | 374.40 | | 65,945.01 |
| 1 | 4201 | SANTOS, GILBERT G. | H | 9B | \$ 18.38 | 38,230.40 | Y | | 11,503.53 | 494.52 | 173.94 | 554.34 | - | - | | 50,956.73 |
| 1 | 4334 | TOPASNA, REED K.S. | H | 9C | \$ 18.56 | 38,604.80 | Y | | 11,616.18 | 494.52 | 173.94 | 559.77 | 2,170.48 | 223.34 | | 53,843.03 |
| 1 | 4320 | AGUIGUI, CHRISTOPHER J. | F | 9D | \$ 14.42 | 30,003.00 | Y | | 9,027.90 | 494.52 | 173.94 | 435.04 | 2,400.84 | 225.94 | | 42,761.19 |
| 1 | 4316 | AGUON, JOSEPH J. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | - | - | | 42,994.88 |
| 1 | 4340 | ATALIG, JOSEPH Q. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | - | - | | 42,557.11 |
| 1 | 4329 | BABAUTA, SAMMY Q. | F | 9C | \$ 14.28 | 29,706.00 | Y | | 8,938.54 | 494.52 | 173.94 | 430.74 | 2,400.84 | 225.94 | | 42,370.51 |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL | |
|-----------------|------|--------------------------------|------------------|-----------|-------------|---------------|-----------|----------------|----------------|------------------|--------------|------------------|------------|----------|--------------|-----------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | | |
| 1 | 4347 | BENITO, CHRISTOPHER J. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4326 | CALVO, FRANKLIN J. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | 1,682.98 | 225.94 | 44,466.03 | |
| 1 | 4301 | CEPEDA JR, FRANK V.A. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | - | - | 42,994.88 | |
| 1 | 4304 | CRUZ, BENNY G. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 1,682.98 | 225.94 | 44,903.80 | |
| 1 | 4346 | DATUIN, NORBERTO G. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4317 | DEFENSOR, ROMY C. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 4,808.18 | - | 47,803.06 | |
| 1 | 4513 | FLORES, JESSE J. | F | 10B | \$ 14.71 | 30,596.80 | Y | | 9,206.58 | 494.52 | 173.94 | 443.65 | 4,808.18 | 277.16 | 46,000.83 | |
| 1 | 4306 | MESA, JOSEPH K. | F | 11D | \$ 15.62 | 32,489.60 | Y | | 9,776.12 | 494.52 | 173.94 | 471.10 | - | - | 43,405.28 | |
| 1 | 4318 | NAPUTI, ARTHUR A. | F | 11D | \$ 15.62 | 32,489.60 | Y | | 9,776.12 | 494.52 | 173.94 | 471.10 | 2,578.68 | 277.16 | 46,261.12 | |
| 1 | 4311 | PEREZ, CHAUNCY J. | F | 11D | \$ 15.62 | 32,489.60 | Y | | 9,776.12 | 494.52 | 173.94 | 471.10 | 2,400.84 | 225.94 | 46,032.06 | |
| 1 | 4322 | PINEDA, BENJAMIN B. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 2,400.84 | 225.94 | 45,621.66 | |
| 1 | 4323 | QUIDACHAY, GEORGE S. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | - | - | 42,994.88 | |
| 1 | 4336 | QUINATA, JEFFREY J. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | - | - | 42,557.11 | |
| 1 | 4309 | ROBERTO, JOSEPH B. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | 2,400.84 | 225.94 | 45,183.89 | |
| 1 | 4337 | SALAS, CHRISTOPHER P. | F | 11D | \$ 15.62 | 32,489.60 | Y | | 9,776.12 | 494.52 | 173.94 | 471.10 | - | - | 43,405.28 | |
| 1 | 4303 | SANCHEZ, RUDY Q. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | - | - | 42,994.88 | |
| 1 | 4315 | SANCHEZ, THADDEUS J.N. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | - | - | 42,557.11 | |
| 1 | 4348 | SANTOS, JOHN T. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4307 | TEDTAOTAO, JEFFREY M. | F | 9D | \$ 14.42 | 30,003.00 | Y | | 9,027.90 | 494.52 | 173.94 | 435.04 | 2,400.84 | 225.94 | 42,761.19 | |
| 1 | 4328 | TOPASNA, RENÉ L. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 2,400.84 | 225.94 | 45,621.66 | |
| 1 | 4313 | TAIANO, DOMINIC D.A. | F | 9B | \$ 14.14 | 29,412.00 | Y | | 8,850.07 | 494.52 | 173.94 | 426.47 | - | - | 39,357.00 | |
| 1 | 4342 | VAN METER, LESTER M. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4222 | QUIDACHAY, JOHN G. | F | 14C | \$ 17.43 | 36,247.00 | Y | | 10,906.72 | 494.52 | 173.94 | 525.58 | 4,808.18 | 277.16 | 53,433.10 | |
| 1 | 4327 | ESTEVEZ, BENNY JOHN C. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4343 | SANTOS, KENNETH A. | F | 7B | \$ 13.06 | 27,161.00 | Y | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 | |
| 1 | 4332 | ASANOMA, VINCENT J. | Winch Operator | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 3,780.14 | 223.34 | 50,117.43 |
| 1 | 4225 | CABE JR., QUIRINO B. | Winch Operator | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 4,808.18 | 277.16 | 51,199.29 |
| 1 | 4228 | CALIP, AMBROSE I. | Winch Operator | G | 13A | \$ 18.71 | 38,916.80 | | 11,710.07 | | 173.94 | 564.29 | 1,682.98 | 225.94 | 53,274.02 | |
| 1 | 4220 | PEREDO, FRANKIE S. | Winch Operator | G | 10C | \$ 16.94 | 35,235.20 | Y | | 10,602.27 | 494.52 | 173.94 | 510.91 | - | - | 47,016.84 |
| 1 | 4325 | QUIDACHAY, WILLIAM G. | Winch Operator | G | 10C | \$ 16.94 | 35,235.20 | | 10,602.27 | | 173.94 | 510.91 | 3,606.72 | 374.40 | 50,503.44 | |
| 1 | 4308 | QUINATA, JESSE N. | Winch Operator | G | 9D | \$ 16.44 | 34,195.20 | | 10,289.34 | | 173.94 | 495.83 | 6,516.90 | 374.40 | 52,045.61 | |
| 1 | 4310 | SANTOS, WALTER M. | Winch Operator | G | 10C | \$ 16.94 | 35,235.20 | Y | | 10,602.27 | 494.52 | 173.94 | 510.91 | - | - | 47,016.84 |
| 1 | 4203 | VACANT | Stevedore Leader | H | 4D | \$ 15.36 | 31,956.00 | | | 9,615.56 | 494.52 | 173.94 | 463.36 | 1,682.98 | 225.94 | 44,612.30 |
| 1 | 4339 | VACANT | Stevedore | F | 7B | \$ 13.06 | 27,161.00 | | | 8,172.74 | 494.52 | 173.94 | 393.83 | 1,682.98 | 225.94 | 38,304.96 |
| | | | | | | 1,731,820.80 | | 103,488.66 | 417,616.22 | 20,769.84 | 8,697.00 | 23,007.14 | 101,855.52 | 8,449.22 | 2,415,704.40 | |
| 50 | | | | | | | | | | | | | | | | |
| | | RIGGING (313) | | | | | | | | | | | | | | |
| 1 | 4402 | PARR, BENNY J. | Rigger | G | 10C | \$ 16.94 | 35,235.20 | | 10,602.27 | | 173.94 | 510.91 | 2,400.84 | 225.94 | 49,149.10 | |
| 1 | 4406 | TEDTAOTAO, PAUL M. | Rigger | G | 10D | \$ 17.11 | 35,588.80 | Y | | 10,708.67 | 494.52 | 173.94 | 516.04 | 4,808.18 | 277.16 | 52,567.31 |
| 1 | 4405 | TORRES, STEVEN G. | Rigger | G | 15A | \$ 20.27 | 42,152.00 | | 12,683.54 | | 173.94 | 611.20 | 2,400.84 | 225.94 | 58,247.46 | |
| 1 | 4230 | NAPUTI, DAVID | Rigger | G | 8D | \$ 16.44 | 34,203.00 | Y | | 10,291.68 | 494.52 | 173.94 | 495.94 | - | - | 45,659.09 |
| | | | | | | 147,179.00 | | 23,285.81 | 21,000.35 | 989.04 | 695.76 | 2,134.10 | 9,609.86 | 729.04 | 205,622.96 | |
| 4 | | | | | | | | | | | | | | | | |
| | | TERMINAL DIVISION (320) | | | | | | | | | | | | | | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
|-----------------|------|--|----------|-----------|-------------|---------------|-----|-------------|-------------|---------------|-----------|---------------|-----------|----------|--------------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | |
| 1 | 5000 | ULLOA JR., JOSE A. | N | 10A | \$ 41.56 | 86,444.80 | Y | | 26,011.24 | 494.52 | 173.94 | 1,253.45 | - | - | 114,377.95 |
| 1 | 440 | DRILON, JESSICA C. | G | 8C | \$ 15.65 | 32,543.00 | Y | | 9,792.19 | 494.52 | 173.94 | 471.87 | - | - | 43,475.52 |
| 1 | 5100 | CEPEDA, FRANK S.N. | J | 7D | \$ 22.50 | 46,800.00 | | 14,082.12 | | | 173.94 | 678.60 | 2,400.84 | - | 64,135.50 |
| 1 | 5212 | TAMARES, NEIL S.A. | J | 8A | \$ 22.72 | 47,257.60 | Y | | 14,219.81 | 494.52 | 173.94 | 685.24 | 6,516.90 | 374.40 | 69,722.41 |
| 1 | 5214 | PRONOBLE, ANILO L. | H | 11B | \$ 19.90 | 41,391.00 | | 12,454.55 | | | 173.94 | 600.17 | 4,808.18 | 277.16 | 59,705.00 |
| 1 | 5315 | TUITUU, JOSHUA T. | H | 7A | \$ 16.97 | 35,299.00 | Y | | 10,621.47 | 494.52 | 173.94 | 511.84 | 3,606.72 | 374.40 | 51,081.88 |
| 1 | 5300 | AGUIGUI, ANGELA M. | F | 12A | \$ 15.78 | 32,822.40 | Y | | 9,876.26 | 494.52 | 173.94 | 475.92 | 2,400.84 | 225.94 | 46,469.82 |
| 1 | 5313 | BARCINAS, MICHAEL J. | F | 10A | \$ 14.57 | 30,303.00 | Y | | 9,118.17 | 494.52 | 173.94 | 439.39 | 1,682.98 | 225.94 | 42,437.95 |
| 1 | 5310 | BORJA, RICHARD N. | F | 10A | \$ 14.57 | 30,303.00 | Y | | 9,118.17 | 494.52 | 173.94 | 439.39 | 6,516.90 | 374.40 | 47,420.33 |
| 1 | 5101 | DUENAS, GEORGE S. | F | 18A | \$ 20.03 | 41,665.00 | Y | | 12,537.00 | 494.52 | 173.94 | 604.14 | 2,170.48 | 223.34 | 57,868.42 |
| 1 | 5309 | GUERRERO, ADRIAN A. | F | 11D | \$ 15.62 | 32,489.60 | Y | | 9,776.12 | 494.52 | 173.94 | 471.10 | 3,780.14 | 223.34 | 47,408.76 |
| 1 | 5330 | HEFLIN, STEVE J. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | 4,808.18 | 277.16 | 47,642.45 |
| 1 | 5321 | LEON GUERRERO, ANTONY B. | F | 9D | \$ 14.42 | 30,003.00 | Y | | 9,027.90 | 494.52 | 173.94 | 435.04 | - | - | 40,134.41 |
| 1 | 5320 | LUBASAN, JESS MARVIN T. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 1,682.98 | 225.94 | 44,903.80 |
| 1 | 5303 | MANIBUSAN, ANTHONY P.D. | F | 9D | \$ 14.42 | 30,003.00 | Y | | 9,027.90 | 494.52 | 173.94 | 435.04 | - | - | 40,134.41 |
| 1 | 5328 | MANIBUSAN, FRANK C. | F | 12A | \$ 15.78 | 32,822.40 | Y | | 9,876.26 | 494.52 | 173.94 | 475.92 | - | - | 43,843.04 |
| 1 | 5218 | MENO, THOMAS C. | F | 8C | \$ 13.72 | 28,547.00 | Y | | 8,589.79 | 494.52 | 173.94 | 413.93 | 2,400.84 | 225.94 | 40,845.96 |
| 1 | 5215 | MESA, TRAVIS P. | F | 10A | \$ 14.57 | 30,303.00 | Y | | 9,118.17 | 494.52 | 173.94 | 439.39 | 1,682.98 | 225.94 | 42,437.95 |
| 1 | 5329 | PALOMO, CRAIG-THOMAS D. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 2,170.48 | 223.34 | 45,388.70 |
| 1 | 5306 | PAULINO, BRADLEY S. | F | 10A | \$ 14.57 | 30,303.00 | Y | | 9,118.17 | 494.52 | 173.94 | 439.39 | 2,400.84 | 225.94 | 43,155.81 |
| 1 | 5200 | QUICHOCHO, JESUS T. | F | 13B | \$ 16.58 | 34,486.40 | Y | | 10,376.96 | 494.52 | 173.94 | 500.05 | 1,682.98 | 225.94 | 47,940.79 |
| 1 | 5216 | QUINATA, LINA M. | F | 15B | \$ 17.95 | 37,336.00 | | 11,234.40 | | | 173.94 | | 3,780.14 | 223.34 | 52,747.82 |
| 1 | 5314 | RETUMBAN JR., EDGARDO T. | F | 12C | \$ 16.09 | 33,467.20 | | 10,070.28 | | | 173.94 | 485.27 | 2,400.84 | 225.94 | 46,823.47 |
| 1 | 5322 | RETUMBAN, ALEJANDRO T. | F | 12C | \$ 16.09 | 33,467.20 | Y | | 10,070.28 | 494.52 | 173.94 | 485.27 | 6,516.90 | 374.40 | 51,582.51 |
| 1 | 5307 | ROSARIO, JOHN P. | F | 12A | \$ 15.78 | 32,822.40 | Y | | 9,876.26 | 494.52 | 173.94 | 475.92 | 2,400.84 | 225.94 | 46,469.82 |
| 1 | 5317 | SAN NICOLAS, PAUL A. | F | 12D | \$ 16.25 | 33,800.00 | Y | | 10,170.42 | 494.52 | 173.94 | 490.10 | 2,400.84 | 225.94 | 47,755.76 |
| 1 | 5311 | SANCHEZ, MATTHEW Q. | F | 11B | \$ 15.31 | 31,844.80 | Y | | 9,582.10 | 494.52 | 173.94 | 461.75 | 1,682.98 | 225.94 | 44,466.03 |
| 1 | 5301 | SANTOS, BRYAN A.L. | F | 10A | \$ 14.57 | 30,303.00 | Y | | 9,118.17 | 494.52 | 173.94 | 439.39 | - | - | 40,529.03 |
| 1 | 5312 | TAITANO, JULIAN A. | F | 11D | \$ 15.62 | 32,489.60 | | 9,776.12 | | | 173.94 | 471.10 | 2,400.84 | 225.94 | 45,537.54 |
| 1 | 5319 | SAN NICOLAS, WAYNE D. | I | 7B | \$ 19.35 | 40,248.00 | Y | | 12,110.62 | 494.52 | 173.94 | 583.60 | 1,682.98 | 225.94 | 55,519.60 |
| 1 | 5007 | FLORES, JANICE H. | I | 3C | \$ 16.66 | 34,661.00 | Y | | 10,429.49 | 494.52 | | 502.58 | 2,400.84 | 225.94 | 48,714.38 |
| 1 | 940 | ROCIO, ANDRE' F. | E | 6B | \$ 11.01 | 22,896.00 | Y | | 6,889.41 | 494.52 | 173.94 | 331.99 | 1,682.98 | 225.94 | 32,694.78 |
| 1 | 5302 | PEREZ, JOAQUIN T. | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5304 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5305 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5308 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5316 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5335 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| 1 | 5336 | VACANT | F | 7C | \$ 13.19 | 27,435.20 | | | 8,255.25 | 494.52 | 173.94 | 397.81 | 1,682.98 | 225.94 | 38,665.64 |
| | 5003 | IN-HOUSE | I | 2A | \$ - | - | | | - | | | - | - | - | - |
| | | | | | | 1,325,367.80 | | 57,617.48 | 341,185.70 | 16,813.68 | 6,609.72 | 18,676.46 | 89,844.30 | 7,915.96 | 1,864,031.09 |
| 39 | | | | | | | | | | | | | | | |
| | | TRANSPORATION(330) | | | | | | | | | | | | | |
| | | Transportation Superintendent's Office | | | | | | | | | | | | | |

**FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13**

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
|-----------------|------|---|----------|-----------|-----------------|-------------------|-----|---------------------|---------------------|------------------|-----------------|------------------|------------------|-----------------|---------------------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | |
| 1 | 6000 | SANTOS, RAYMOND B. | N | 10A | \$ 41.56 | 86,444.80 | Y | | 26,011.24 | 494.52 | 173.94 | 1,253.45 | 3,780.14 | 223.34 | 118,381.43 |
| 1 | 6007 | CRUZ, JESUSA A. | G | 8C | \$ 15.65 | 32,543.00 | Y | | 9,792.19 | 494.52 | 173.94 | 471.87 | - | - | 43,475.52 |
| 1 | 6003 | TAJERON, MICHAEL U. | K | 12B | \$ 30.68 | 63,814.40 | | 19,201.75 | | | 173.94 | 925.31 | 2,400.84 | 225.94 | 86,742.18 |
| 1 | 6201 | BAMBA, JOSE P. | J | 8A | \$ 22.72 | 47,257.60 | | 14,219.81 | | | 173.94 | 685.24 | 1,682.98 | 225.94 | 64,245.51 |
| 1 | 6202 | TENORIO, PETER S.N. | J | 9A | \$ 23.65 | 49,192.00 | | 14,801.87 | | | 173.94 | 713.28 | 2,400.84 | 225.94 | 67,507.88 |
| 1 | 6215 | CRUZ, FRANKIE R.J. | I | 11C | \$ 22.91 | 47,652.80 | | 14,338.73 | | | 173.94 | 690.97 | 3,780.14 | 223.34 | 66,859.91 |
| 1 | 6301 | MENO, JOAQUIN R. | I | 13A | \$ 24.32 | 50,585.60 | | 15,221.21 | | | 173.94 | | 4,808.18 | 277.16 | 71,066.09 |
| 1 | 6002 | LEFEVER, MINA M. | I | 3C | \$ 16.66 | 34,661.00 | Y | | 10,429.49 | 494.52 | 173.94 | 502.58 | 1,682.98 | 225.94 | 48,170.46 |
| | | | | | | 412,151.20 | | \$ 77,783.37 | \$ 46,232.92 | 1,483.56 | 1,391.52 | 5,242.70 | 20,536.10 | 1,627.60 | 566,448.98 |
| 8 | | | | | | | | | | | | | | | |
| | | CRANE OPERATOR (331) | | | | | | | | | | | | | |
| 1 | 6217 | BALAJADIA, DERRICK M. | I | 9C | \$ 21.16 | 44,012.80 | | 13,243.45 | | | 173.94 | 638.19 | 2,578.68 | 277.16 | 60,924.22 |
| 1 | 6210 | BAZA, RICHARD T. | I | 10B | \$ 21.80 | 45,344.00 | | 13,644.01 | | | 173.94 | 657.49 | 2,400.84 | 225.94 | 62,446.22 |
| 1 | 6230 | BORDALLO III, ALFREDO T. | I | 8B | \$ 20.13 | 41,870.40 | | 12,598.80 | | | 173.94 | 607.12 | 6,516.90 | 374.40 | 62,141.56 |
| 1 | 6313 | CLAROS, PATRICK Q. | I | 10C | \$ 22.02 | 45,801.60 | Y | | 13,781.70 | 494.52 | 173.94 | 664.12 | 1,682.98 | 225.94 | 62,824.80 |
| 1 | 6213 | CONCEPCION, ANTHONY M. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 6,516.90 | 374.40 | 62,088.88 |
| 1 | 6338 | DIEGO, JESSE A. | I | 8B | \$ 20.13 | 41,870.40 | | 12,598.80 | | | 173.94 | 607.12 | 6,516.90 | 374.40 | 62,141.56 |
| 1 | 6222 | LORENZO, PETER C. | I | 8D | \$ 20.54 | 42,723.20 | | 12,855.41 | | | 173.94 | 619.49 | - | - | 56,372.04 |
| 1 | 6227 | MALAGA, EDWIN A. | I | 12B | \$ 23.61 | 49,108.80 | | 14,776.84 | | | 173.94 | 712.08 | 6,516.90 | 374.40 | 71,662.96 |
| 1 | 6312 | NANGAUTA, JOSEPH J. | I | 11B | \$ 22.69 | 47,195.20 | | 14,201.04 | | | 173.94 | 684.33 | - | - | 62,254.51 |
| 1 | 6336 | NAUTA, KENNETH C. | I | 8C | \$ 20.33 | 42,286.40 | Y | | 12,723.98 | 494.52 | 173.94 | 613.15 | - | - | 56,291.99 |
| 1 | 6200 | QUICHOCHO, PETER T. | I | 9C | \$ 21.16 | 44,012.80 | Y | | 13,243.45 | 494.52 | 173.94 | 638.19 | 1,682.98 | 225.94 | 60,471.82 |
| 1 | 6218 | TORRES, GERALD F. | I | 9C | \$ 21.16 | 44,012.80 | | 13,243.45 | | | 173.94 | 638.19 | - | - | 58,068.38 |
| 1 | 6224 | TUDELA, ALBERT I. | I | 8C | \$ 20.33 | 42,286.40 | | 12,723.98 | | | 173.94 | 613.15 | 3,780.14 | 223.34 | 59,800.95 |
| 1 | 6229 | YAMASTA, ANTHONY P. | I | 9D | \$ 21.37 | 44,449.60 | Y | | 13,374.88 | 494.52 | 173.94 | 644.52 | 4,808.18 | 277.16 | 64,222.80 |
| 1 | 6225 | BABAUTA, GREGORIO L. | I | 8A | \$ 19.93 | 41,460.00 | Y | | 12,475.31 | 494.52 | 173.94 | 601.17 | 1,682.98 | 225.94 | 57,113.86 |
| 1 | 6219 | FRANCISCO, ANTHONY R. | I | 8A | \$ 19.93 | 41,460.00 | Y | | 12,475.31 | 494.52 | 173.94 | 601.17 | 1,682.98 | 225.94 | 57,113.86 |
| 1 | 6214 | VACANT | I | 3A | \$ 16.34 | 33,978.00 | | | 10,223.98 | 494.52 | 173.94 | 492.68 | 1,682.98 | 225.94 | 47,272.04 |
| | | | | | | 733,326.80 | | 119,885.78 | 100,772.25 | 3,956.16 | 2,956.98 | 10,633.24 | 48,050.34 | 3,630.90 | 1,023,212.45 |
| 17 | | | | | | | | | | | | | | | |
| | | EQUIPMENT OPERATOR SECTION (332) | | | | | | | | | | | | | |
| 1 | 6226 | CALIP, ALAN I. | H | 10B | \$ 19.12 | 39,769.60 | Y | | 11,966.67 | 494.52 | 173.94 | 576.66 | - | - | 52,981.39 |
| 1 | 6310 | CONCEPCION, PEDRO E.J. | H | 13A | \$ 21.33 | 44,366.40 | | 13,349.85 | | | 173.94 | 643.31 | 2,578.68 | 277.16 | 61,389.34 |
| 1 | 6351 | CRUZ, TED R. | H | 10C | \$ 19.31 | 40,164.80 | Y | | 12,085.59 | 494.52 | 173.94 | 582.39 | 6,516.90 | 374.40 | 60,392.54 |
| 1 | 6311 | NEDEDOG, THEODORE T. | H | 10C | \$ 19.31 | 40,164.80 | Y | | 12,085.59 | 494.52 | 173.94 | 582.39 | 2,170.48 | 223.34 | 55,895.06 |
| 1 | 6314 | ROBERTO, JR., DAVID S. | H | 10C | \$ 19.31 | 40,164.80 | Y | | 12,085.59 | 494.52 | 173.94 | 582.39 | 3,606.72 | 374.40 | 57,482.36 |
| 1 | 6315 | SANCHEZ, KEVIN R. | H | 10C | \$ 19.31 | 40,164.80 | | 12,085.59 | | | 173.94 | 582.39 | - | - | 53,006.72 |
| 1 | 6349 | TAYAMA, JOAQUIN L.G. | H | 10C | \$ 19.31 | 40,164.80 | | 12,085.59 | | | 173.94 | 582.39 | 2,400.84 | 225.94 | 55,633.50 |
| 1 | 5327 | SANTOS, ALBERT E. | H | 9A | \$ 18.38 | 38,224.00 | | 11,501.60 | | | 173.94 | 554.25 | 3,606.72 | 374.40 | 54,434.91 |
| 1 | 6316 | AGUIGUI, JOSEPH F. | G | 9A | \$ 15.96 | 33,196.80 | Y | | 9,988.92 | 494.52 | 173.94 | 481.35 | 2,400.84 | 225.94 | 46,962.31 |
| 1 | 6363 | ATOIGUE, FREDERICK | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 3,606.72 | 374.40 | 50,095.07 |
| 1 | 6330 | BENAVENTE, IGNACIO A. | G | 7D | \$ 15.19 | 31,586.00 | Y | | 9,504.23 | 494.52 | 173.94 | 458.00 | 1,682.98 | 225.94 | 44,125.60 |
| 1 | 6362 | BLAS JR., ALBERT D. | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 2,400.84 | 225.94 | 48,740.73 |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | FY-2013 | | | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL | |
|-----------------|------|----------------------------|-----------------------------|--------------|----------------|------------------|--------|----------------|----------------|------------------|--------------|------------------|-----------|-----------|------------|--------------|
| | | | Pay Grad | Grad Step | Hourly Rate | Annual Income | | | | | | | | | | |
| 1 | 6365 | BORJA, ROLEY NOEL A. | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 2,400.84 | 225.94 | 48,740.73 | |
| 1 | 4331 | CASTANEDA, PEDRO S. | G | 9C | \$ 16.28 | 33,862.40 | Y | | 10,189.20 | 494.52 | 173.94 | 491.00 | - | - | 45,211.06 | |
| 1 | 6368 | CHARFAUROS, GEORGE L. | G | 9B | \$ 16.12 | 33,529.60 | Y | | 10,089.06 | 494.52 | 173.94 | 486.18 | 3,780.14 | 223.34 | 48,776.78 | |
| 1 | 6347 | CRUZ, KEVIN LEE T. | G | 6C | \$ 14.45 | 30,053.00 | Y | | 9,042.95 | 494.52 | 173.94 | 435.77 | - | - | 40,200.18 | |
| 1 | 6356 | EVANGELISTA, ANTHONY J. | G | 14B | \$ 19.67 | 40,913.60 | | 12,310.90 | | | 173.94 | 593.25 | - | - | 53,991.69 | |
| 1 | 6361 | FERNANDO, ARNOLD P. | G | 10B | \$ 16.77 | 34,881.60 | Y | | 10,495.87 | 494.52 | 173.94 | 505.78 | 1,682.98 | 225.94 | 48,460.64 | |
| 1 | 6331 | GARRIDO, RICKY E. | G | 14C | \$ 19.87 | 41,329.60 | | 12,436.08 | | | 173.94 | 599.28 | 2,400.84 | 225.94 | 57,165.68 | |
| 1 | 6373 | LAGUANA, DEREK R. | G | 9C | \$ 16.28 | 33,862.40 | Y | | 10,189.20 | 494.52 | 173.94 | | 3,780.14 | 223.34 | 48,723.54 | |
| 1 | 6366 | MASGA, GEORGE S. | G | 9C | \$ 16.28 | 33,862.40 | Y | | 10,189.20 | 494.52 | 173.94 | 491.00 | 4,808.18 | - | 50,019.24 | |
| 1 | 6357 | MESA, ANTONIO R. | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 2,400.84 | 225.94 | 48,740.73 | |
| 1 | 6376 | PINAULA, JOSEPH P. | G | 7D | \$ 15.19 | 31,586.00 | Y | | 9,504.23 | 494.52 | 173.94 | 458.00 | - | - | 42,216.68 | |
| 1 | 6342 | SABLAN, JR. RONNIE D. | G | 7D | \$ 15.19 | 31,586.00 | Y | | 9,504.23 | 494.52 | 173.94 | 458.00 | 6,516.90 | 374.40 | 49,107.98 | |
| 1 | 6339 | SUSUICO, JOSEPH F. | G | 9C | \$ 16.28 | 33,862.40 | Y | | 10,189.20 | 494.52 | 173.94 | 491.00 | - | - | 45,211.06 | |
| 1 | 6372 | TEDPAHOGO, BENJAMIN RAY M. | G | 9A | \$ 15.96 | 33,196.80 | Y | | 9,988.92 | 494.52 | 173.94 | 481.35 | 2,400.84 | 225.94 | 46,962.31 | |
| 1 | 6360 | TEIXEIRA, DAVID G. | G | 10B | \$ 16.77 | 34,881.60 | Y | | 10,495.87 | 494.52 | 173.94 | 505.78 | 3,780.14 | 223.34 | 50,555.20 | |
| 1 | 6337 | UNTALAN, ANTONIO Q. | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | - | - | 46,113.95 | |
| 1 | 6367 | YOSHIDA, KEN A. | G | 10A | \$ 16.61 | 34,548.80 | Y | | 10,395.73 | 494.52 | 173.94 | 500.96 | 3,780.14 | 223.34 | 50,117.43 | |
| 1 | 6364 | OGO MAUI, C. | G | 6C | \$ 14.45 | 30,053.00 | Y | | 9,042.95 | 494.52 | 173.94 | 435.77 | 1,682.98 | 225.94 | 42,109.10 | |
| 1 | 6341 | DRILON, WAYNE K. | G | 6C | \$ 14.45 | 30,053.00 | Y | | 9,042.95 | 494.52 | 173.94 | 435.77 | 2,400.84 | 225.94 | 42,826.96 | |
| 1 | 6377 | QUIDACHAY, PATRICK J. | G | 6C | \$ 14.45 | 30,053.00 | Y | | 9,042.95 | 494.52 | 173.94 | 435.77 | 1,682.98 | 225.94 | 42,109.10 | |
| 1 | 6516 | AQUININGOC, JACOB Q. | G | 5A | \$ 13.61 | 28,312.00 | Y | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6517 | SANTOS, PAUL B. | G | 5A | \$ 13.61 | 28,312.00 | Y | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6518 | SANTOS, FRANKLIN J. | G | 5A | \$ 13.61 | 28,312.00 | Y | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6519 | SAN NICOLAS, RAYMOND I. | G | 5A | \$ 13.61 | 28,312.00 | Y | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 5326 | REYES, HENRY N. | Equipment Operator II (LTD) | | | | | | | | | | - | - | - | |
| 1 | 6348 | VACANT | G | 5A | \$ 13.61 | 28,312.00 | | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6358 | VACANT | G | 5A | \$ 13.61 | 28,312.00 | | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6359 | VACANT | G | 5A | \$ 13.61 | 28,312.00 | | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| 1 | 6369 | VACANT | G | 5A | \$ 13.61 | 28,312.00 | | | 8,519.08 | 494.52 | 173.94 | 410.52 | 1,682.98 | 225.94 | 39,818.98 | |
| | | | | | | 1,359,322.00 | | | 73,769.61 | 335,250.38 | 16,813.68 | 6,957.60 | 19,219.16 | 87,934.34 | 7,784.66 | 1,907,051.43 |
| 41 | | | | | | | | | | | | | | | | |
| | | DISPATCHER'S SECTION (333) | | | | | | | | | | | | | | |
| 1 | 6111 | BLAS, EUGENE F.S. | E | 9D | \$ 12.65 | 26,312.00 | Y | | 7,917.28 | 494.52 | 173.94 | 381.52 | 2,400.84 | 225.94 | 37,906.04 | |
| 1 | 6112 | PECINA JR., JORGE D. | G | 17D | \$ 22.61 | 47,028.80 | | 14,150.97 | | | 173.94 | 681.92 | 3,606.72 | 374.40 | 66,016.74 | |
| 1 | 6345 | LEON GUERRERO, JOSEPH F. | E | 12B | \$ 13.98 | 29,072.00 | Y | | 8,747.76 | 494.52 | 173.94 | 421.54 | 3,606.72 | 374.40 | 42,890.89 | |
| 3 | | | | | | 102,412.80 | | 14,150.97 | 16,665.05 | 989.04 | 521.82 | 1,484.99 | 9,614.28 | 974.74 | 146,813.68 | |

FY-2013
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| | | FY-2013 | | | | | | | | | | | | | |
|--|------|--------------------------|--------------------------------------|-----------|-------------|-------------------|------------------|---------------------|----------------------|------------------|-----------------|-----------------|------------------|-----------------|-------------------|
| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | Hourly Rate | Annual Income | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
| MAINTENANCE DIVISION | | | | | | | | | | | | | | | |
| Maintenance Manager's Office (400) | | | | | | | | | | | | | | | |
| 1 | 7000 | CANOLETA, ERNEST G. | Maintenance Manager | O | 10C | \$ 48.33 | 100,526.40 | | 30,248.39 | | 173.94 | | 3,780.14 | 223.34 | 134,952.21 |
| 1 | 7005 | PANGELINAN, JOAQUIN P. | Manager, Equip. Support Services | L | 10C | \$ 32.62 | 67,849.60 | Y | | 20,415.94 | 494.52 | 173.94 | 983.82 | 2,170.48 | 92,311.64 |
| 1 | 7003 | BAGAFORO, EVELYN P. | Administrative Officer | I | 5A | \$ 17.69 | 36,794.00 | | 11,071.31 | | 173.94 | 533.51 | 2,400.84 | 225.94 | 51,199.55 |
| 1 | 7004 | LLANES, MARIA T. | Administrative Assistant | G | 8D | \$ 15.80 | 32,869.00 | Y | | 9,890.28 | 494.52 | 173.94 | 476.60 | 1,682.98 | 45,813.26 |
| 1 | 8112 | CRUZ, KATHERINE J.S. | Administrative Assistant | G | 15A | \$ 20.27 | 42,152.00 | Y | | 12,683.54 | 494.52 | 173.94 | 611.20 | 2,400.84 | 58,741.98 |
| 1 | | NEW | Assistant Maintenance Manager | N | 9A | \$ - | | | | - | | | - | | - |
| | | | | | | 280,191.00 | | 41,319.71 | 42,989.76 | 1,483.56 | 869.70 | 2,605.14 | 12,435.28 | 1,124.50 | 383,018.65 |
| EQUIPMENT MAINTENANCE (410) | | | | | | | | | | | | | | | |
| Equipment Maintenance Superintendent's Office | | | | | | | | | | | | | | | |
| 1 | 7002 | JAVELOSA, JORGE R. | Equip. Maint. Superintendent | N | 9C | \$ 40.74 | 84,739.20 | | 25,498.03 | | 173.94 | 1,228.72 | - | - | 111,639.88 |
| | | | | | | 84,739.20 | | \$ 25,498.03 | \$ - | - | 173.94 | 1,228.72 | - | - | 111,639.88 |
| CRANE MECHANIC SECTION (411) | | | | | | | | | | | | | | | |
| 1 | 9100 | YAP, JULIO D. | Crane Mechanic Supervisor | K | 12B | \$ 30.68 | 63,814.40 | | 19,201.75 | | 173.94 | 925.31 | 3,606.72 | 374.40 | 88,096.52 |
| 1 | 9101 | SONTILLANOSA, JULIETO A. | Crane Mechanic Leader | J | 5D | \$ 20.78 | 43,216.00 | Y | | 13,003.69 | 494.52 | 173.94 | 626.63 | 4,808.18 | 62,322.97 |
| 1 | 9107 | AROMIN, GUS ALAN D. | Crane Mechanic II | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 1,682.98 | 57,106.50 |
| 1 | 9108 | BELMES, FRANCISCO A. | Crane Mechanic II | I | 8C | \$ 20.33 | 42,286.40 | Y | | 12,723.98 | 494.52 | 173.94 | 613.15 | 4,808.18 | 61,100.17 |
| 1 | 9111 | HATTIG, HERBERT G. | Crane Mechanic II | I | 7D | \$ 19.74 | 41,059.20 | | 12,354.71 | | 173.94 | 595.36 | 6,516.90 | 374.40 | 61,074.51 |
| 1 | 9113 | JARDELEZA, RENATO G. | Crane Mechanic II | I | 6D | \$ 18.97 | 39,457.60 | Y | | 11,872.79 | 494.52 | 173.94 | 572.14 | 3,780.14 | 56,574.47 |
| 1 | 9105 | LAU, ROBERT D. | Crane Mechanic II | I | 6D | \$ 18.97 | 39,457.60 | | 11,872.79 | | 173.94 | 572.14 | 2,400.84 | 225.94 | 54,703.25 |
| 1 | 9106 | NIU, EFREN B. | Crane Mechanic II | I | 7B | \$ 19.35 | 40,248.00 | Y | | 12,110.62 | 494.52 | 173.94 | 583.60 | 1,682.98 | 55,519.60 |
| 1 | 9112 | REYES, RANDY S.N. | Crane Mechanic II | I | 6D | \$ 18.97 | 39,457.60 | Y | | 11,872.79 | 494.52 | 173.94 | 572.14 | 2,400.84 | 55,197.77 |
| 1 | 9116 | SEPULIA, BARTOLOME B. | Crane Mechanic II | I | 6D | \$ 18.97 | 39,457.60 | Y | | 11,872.79 | 494.52 | 173.94 | 572.14 | 2,400.84 | 54,971.83 |
| 1 | 9104 | TOPASNA, PETER L.G. | Crane Mechanic II | I | 8B | \$ 20.13 | 41,870.40 | | 12,598.80 | | 173.94 | 607.12 | 1,682.98 | 225.94 | 57,159.18 |
| 1 | 9114 | JESUS, JESSIP M. | Crane Mechanic II | I | 5C | \$ 18.04 | 37,533.00 | Y | | 11,293.68 | 494.52 | 173.94 | 544.23 | 2,170.48 | 52,433.19 |
| 1 | 9117 | RIVERA, MARK R. | Trades Helper | D | 3B | \$ 8.57 | 17,824.00 | Y | | 5,363.24 | 494.52 | 173.94 | 258.45 | 2,400.84 | 26,740.93 |
| 1 | 9103 | VACANT | Crane Mechanic Leader | J | 2C | \$ 18.26 | 37,972.00 | | | 11,425.77 | 494.52 | 173.94 | 550.59 | 1,682.98 | 52,525.75 |
| | | | | | | 565,108.20 | | \$ 56,028.06 | \$ 114,013.00 | 4,945.20 | 2,435.16 | 8,194.07 | 42,025.88 | 2,777.06 | 795,526.63 |
| PREVENTIVE MAINTENANCE SECTION (412) | | | | | | | | | | | | | | | |
| 1 | 9300 | AFLAGUE, TERRENCE R. | Prev. Maint. Mech. Supervisor | K | 10B | \$ 28.33 | 58,926.40 | | 17,730.95 | | 173.94 | | 1,682.98 | 225.94 | 78,740.21 |
| 1 | 9312 | PIOLO, GEORGE E. | Preventive Maint. Mechanic Leader | J | 7B | \$ 22.06 | 45,884.80 | Y | | 13,806.74 | 494.52 | 173.94 | 665.33 | 3,780.14 | 65,028.81 |
| 1 | 9303 | TORRES, ALFRED J. | Preventive Maint. Mechanic Leader | J | 7B | \$ 22.06 | 45,884.80 | | 13,806.74 | | 173.94 | 665.33 | 6,516.90 | 374.40 | 67,422.11 |
| 1 | 9316 | AQUININGOC, ROGER S. | Preventive Maint. Mechanic | I | 7A | \$ 19.15 | 39,832.00 | Y | | 11,985.45 | 494.52 | 173.94 | 577.56 | 4,808.18 | 57,871.65 |
| 1 | 9317 | CHARFAUROS, LARRY T. | Preventive Maint. Mechanic | I | 7A | \$ 19.15 | 39,832.00 | Y | | 11,985.45 | 494.52 | 173.94 | 577.56 | 2,400.84 | 55,690.25 |
| 1 | 9315 | ETTLEMAN, CURTIS R. | Preventive Maint. Mechanic | I | 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | 589.33 | 2,400.84 | 56,757.31 |
| 1 | 9314 | FERNANDEZ, FRANK M. | Preventive Maint. Mechanic | I | 7B | \$ 19.35 | 40,248.00 | Y | | 12,110.62 | 494.52 | 173.94 | 583.60 | 3,606.72 | 57,591.80 |
| 1 | 9304 | FLORES, RICHARD P. | Preventive Maint. Mechanic | I | 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | 595.36 | 1,682.98 | 56,360.71 |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | FY-2013 | | | | | P | RET-DB | RET-DC | RET-DDI | LIFE | MEDICARE | MEDICAL | DENTAL | TOTAL |
|-----------------|------|---|----------|-----------|-------------|---------------|---|--------------|---------------|----------|----------|----------|-----------|----------|------------|-------|
| | | | Pay Grad | Grad Step | Hourly Rate | Annual Income | C | | | | | | | | | |
| | | | | | | | | 0.30 | 0.30 | 19.02 | 6.69 | 0.01 | | | | |
| 1 | 9307 | MAFNAS, JESUS C. | I | 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | 595.36 | - | - | 54,677.73 | |
| 1 | 9309 | NARCIS, JERRY I. | I | 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | 589.33 | - | - | 54,130.53 | |
| 1 | 9310 | CANDOLETA, JUSTIN A. | F | 9B | \$ 14.14 | 29,412.00 | Y | | 8,850.07 | 494.52 | 173.94 | 426.47 | 2,578.68 | 277.16 | 42,212.84 | |
| 1 | 8312 | VACANT | I | 5A | \$ 16.34 | 33,978.00 | | | 10,223.98 | 494.52 | 173.94 | 492.68 | 1,682.98 | 225.94 | 47,272.04 | |
| | | | | | | 497,402.80 | | \$ 31,537.69 | \$ 118,130.81 | 4,945.20 | 2,087.28 | 6,357.91 | 31,141.24 | 2,153.06 | 693,755.99 | |
| 12 | | | | | | | | | | | | | | | | |
| | | FLEET MAINTENANCE SECTION (413) | | | | | | | | | | | | | | |
| 1 | 9200 | MANIBUSAN, MARK J. | K | 9D | \$ 27.77 | 57,761.60 | | 17,380.47 | | | 173.94 | | - | - | 75,316.01 | |
| 1 | 9201 | NAPUTI, ANTHONY Q. | J | 7B | \$ 22.06 | 45,884.80 | Y | | 13,806.74 | 494.52 | 173.94 | | 2,578.68 | - | 62,938.68 | |
| 1 | 9220 | JARDELEZA, NESTOR G. | I | 4B | \$ 17.17 | 35,712.00 | Y | | 10,745.74 | 494.52 | 173.94 | 517.82 | 2,170.48 | 223.34 | 50,037.84 | |
| 1 | 9203 | JAVIER, FLORIANO O. JR. | G | 6D | \$ 14.59 | 30,354.00 | Y | | 9,133.52 | 494.52 | 173.94 | 440.13 | 1,682.98 | - | 42,279.09 | |
| 1 | 9209 | ADONAY, WILFREDO B. | I | 7B | \$ 19.35 | 40,248.00 | Y | | 12,110.62 | 494.52 | 173.94 | 583.60 | 3,780.14 | 223.34 | 57,614.16 | |
| 1 | 9208 | FAASUAMALIE, IONATANA | I | 7D | \$ 19.74 | 41,059.20 | Y | | 12,354.71 | 494.52 | 173.94 | 595.36 | 1,682.98 | 225.94 | 56,586.65 | |
| 1 | 9212 | FLORES, ROY P.C. | I | 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | 589.33 | 3,606.72 | 374.40 | 58,111.65 | |
| 1 | 9216 | HUDSON, WILLIAM M. | I | 10A | \$ 21.58 | 44,886.40 | | 13,506.32 | | | 173.94 | 650.85 | 2,578.68 | 277.16 | 62,073.35 | |
| 1 | 9109 | LEON GUERRERO, JOHN J. | I | 7A | \$ 19.15 | 39,832.00 | Y | | 11,985.45 | 494.52 | 173.94 | 577.56 | 2,170.48 | 223.34 | 55,457.29 | |
| | | | | | | 376,381.20 | | \$ 30,886.78 | \$ 82,366.32 | 3,461.64 | 1,565.46 | 3,954.65 | 20,251.14 | 1,547.52 | 520,414.72 | |
| 9 | | | | | | | | | | | | | | | | |
| | | WELDER SECTION (414) | | | | | | | | | | | | | | |
| 1 | 9400 | TEDAOTAO, JOSE M. | K | 10C | \$ 28.61 | 59,508.80 | Y | | 17,906.20 | 494.52 | 173.94 | 862.88 | - | - | 78,946.34 | |
| 1 | 9401 | TAITANO, MICHAEL J. | J | 9D | \$ 24.36 | 50,668.80 | | 15,246.24 | | | 173.94 | | 1,682.98 | 225.94 | 67,997.90 | |
| 1 | 9308 | AQUAI, EARL T.L. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 6,516.90 | 374.40 | 62,088.88 | |
| 1 | 9313 | AROMIN, RAY D. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 6,516.90 | 374.40 | 62,088.88 | |
| 1 | 9406 | DUENAS, DAVID D. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | - | - | 55,197.58 | |
| 1 | 9410 | FEJERAN, PETE JR. Q. | I | 7B | \$ 19.35 | 40,248.00 | Y | | 12,110.62 | 494.52 | 173.94 | 583.60 | - | - | 53,610.68 | |
| 1 | 9409 | MENDIOLA, JESSE C. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 1,682.98 | 225.94 | 57,106.50 | |
| 1 | 9402 | MENDIOLA, ROY C. | I | 13B | \$ 24.56 | 51,084.80 | | 15,371.42 | | | 173.94 | | 3,780.14 | 223.34 | 70,633.64 | |
| 1 | 3191 | VACANT | D | 2C | \$ 9.68 | 20,135.00 | | | 6,058.62 | 494.52 | 173.94 | 291.96 | 1,682.98 | 225.94 | 29,062.96 | |
| | | | | | | 387,463.00 | | \$ 30,617.66 | \$ 85,969.96 | 3,461.64 | 1,565.46 | 4,142.79 | 21,862.88 | 1,649.96 | 536,733.34 | |
| 9 | | | | | | | | | | | | | | | | |
| | | FACILITY MAINTENANCE DIVISION | | | | | | | | | | | | | | |
| | | Building Maintenance Superintendent's Office (420) | | | | | | | | | | | | | | |
| 1 | 8001 | VACANT | M | 4A | \$ 28.71 | 59,718.00 | | | 17,969.15 | 494.52 | 173.94 | 865.91 | 1,682.98 | 225.94 | 81,130.44 | |
| | | | | | | 59,718.00 | | \$ - | \$ 17,969.15 | 494.52 | 173.94 | 865.91 | 1,682.98 | 225.94 | 81,130.44 | |
| 1 | | | | | | | | | | | | | | | | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | FY-2013 | | | | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
|---|------|---------------------------|---------------------------------|-----------|-------------|---------------|-------------------|--------|---------------------|---------------------|------------------|-----------------|------------------|------------------|-----------------|-------------------|
| | | | Pay Grad | Grad Step | Hourly Rate | Annual Income | | | | | | | | | | |
| BUILDING MAINTENANCE SECTION (421) | | | | | | | | | | | | | | | | |
| 1 | 8300 | MUNOZ, RAYMOND C. | Building Maintenance Supervisor | K | 9C | \$ 27.50 | 57,200.00 | Y | | 17,211.48 | 494.52 | 173.94 | 829.40 | 1,682.98 | 225.94 | 77,818.26 |
| 1 | 8302 | TAITANO, DAVID C. | Building Maintenance Leader | I | 11B | \$ 22.69 | 47,195.20 | | 14,201.04 | | | 173.94 | 684.33 | 2,400.84 | 225.94 | 64,881.29 |
| 1 | 8304 | AGUON, ANTHONY J. | Building Maintenance Leader | I | 8C | \$ 20.33 | 42,286.40 | Y | | 12,723.98 | 494.52 | 173.94 | 613.15 | 3,606.72 | 374.40 | 60,273.11 |
| 1 | 8311 | MARQUEZ, FELICIANO F. | Plumber II | H | 8B | \$ 17.66 | 36,732.80 | | 11,052.90 | | | 173.94 | | 2,400.84 | - | 50,360.48 |
| 1 | 8313 | PEREZ, MELCHOR B.D. | Plumber II | H | 8C | \$ 17.84 | 37,107.20 | Y | | 11,165.56 | 494.52 | 173.94 | 538.05 | - | - | 49,479.27 |
| 1 | 8327 | TASS, JOHN E. | Plumber II | H | 5C | \$ 15.83 | 32,924.00 | | 9,906.83 | | | | 477.40 | 3,780.14 | 223.34 | 47,311.71 |
| 1 | 8316 | TIRADOR, LEO D. | Painter II | G | 7B | \$ 14.89 | 30,964.00 | Y | | 9,317.07 | 494.52 | 173.94 | 448.98 | - | - | 41,398.51 |
| 1 | 8325 | DIAZ, LUIS M. | Painter II | E | 9B | \$ 12.40 | 25,792.00 | Y | | 7,760.81 | 494.52 | 173.94 | 373.98 | 1,682.98 | 225.94 | 36,504.18 |
| 1 | 8326 | GUMATAOTAO, SHAUN R. | Carpenter II | E | 9A | \$ 12.28 | 25,542.40 | Y | | 7,685.71 | 494.52 | 173.94 | 370.36 | 1,682.98 | 225.94 | 36,175.85 |
| | | | | | | | 335,744.00 | | \$ 35,160.77 | \$ 65,864.60 | 2,967.12 | 1,391.52 | 4,335.66 | 17,237.48 | 1,501.50 | 464,202.65 |
| 9 | | | | | | | | | | | | | | | | |
| JANITORIAL SERVICES SECTION (422) | | | | | | | | | | | | | | | | |
| 1 | 8202 | CRUZ, LORENZO S. | Maintenance Custodian | C | 16C | \$ 12.74 | 26,499.20 | Y | | 7,973.61 | 494.52 | 173.94 | 384.24 | 2,400.84 | - | 37,926.35 |
| 1 | 8204 | TORRES, SYLVESTRE S. | Maintenance Custodian | C | 9D | \$ 9.74 | 20,259.20 | Y | | 6,095.99 | 494.52 | 173.94 | 293.76 | 3,606.72 | 225.94 | 31,150.07 |
| 1 | 8209 | MUSSYAL, MELISSA F. | Maintenance Custodian | C | 5D | \$ 8.30 | 17,271.00 | Y | | 5,196.84 | 494.52 | 173.94 | 250.43 | 2,400.84 | 225.94 | 26,013.51 |
| 1 | 8210 | GUERRERO, JEROME PETER P. | Maintenance Custodian | C | 5D | \$ 8.30 | 17,271.00 | Y | | 5,196.84 | 494.52 | 173.94 | 250.43 | 2,400.84 | 225.94 | 26,013.51 |
| 1 | 8211 | SANTOS, COLBY JOHN L. | Maintenance Custodian | C | 5D | \$ 8.30 | 17,271.00 | Y | | 5,196.84 | 494.52 | 173.94 | 250.43 | 3,780.14 | 223.34 | 27,390.21 |
| 1 | 8212 | COMODA, WYLIE JOHN D. | Maintenance Custodian | C | 5D | \$ 8.30 | 17,271.00 | Y | | 5,196.84 | 494.52 | 173.94 | 250.43 | - | - | 23,386.73 |
| 1 | 4314 | VACANT | Maintenance Custodian | C | 4C | \$ 7.90 | 16,432.00 | Y | | 4,944.39 | 494.52 | 173.94 | 238.26 | 1,682.98 | 225.94 | 24,192.03 |
| | | | | | | | 132,274.40 | | \$ - | \$ 39,801.37 | 3,461.64 | 1,217.58 | 1,917.98 | 16,272.36 | 1,127.10 | 196,072.43 |
| 7 | | | | | | | | | | | | | | | | |
| ELECTRICAL/REFRIGERATION SECTION (423) | | | | | | | | | | | | | | | | |
| 1 | 8100 | CAMACHO, KENNETH N. | Electrician Supervisor | K | 10A | \$ 28.05 | 58,344.00 | | 17,555.71 | | | 173.94 | 845.99 | 6,516.90 | 374.40 | 83,810.94 |
| 1 | 8124 | MANIBUSAN, ATANACIO C. | Electrician Leader | J | 8C | \$ 23.18 | 48,214.40 | | 14,507.71 | | | 173.94 | | 2,400.84 | 225.94 | 65,522.83 |
| 1 | 8307 | CRUZ, RONNIE J. | Electrician II | I | 10A | \$ 21.58 | 44,886.40 | | 13,506.32 | | | 173.94 | 650.85 | - | - | 59,217.51 |
| 1 | 8111 | SAN MIGUEL, JOSEPH F. | Electrician II | I | 9B | \$ 21.16 | 44,011.00 | Y | | 13,242.91 | 494.52 | 173.94 | 638.16 | 2,400.84 | - | 60,961.37 |
| 1 | 8125 | RODRIGUEZ, CHRIS J. | Refrigeration Mechanic II | I | 6D | \$ 18.97 | 39,448.00 | Y | | 11,869.90 | 494.52 | 173.94 | 572.00 | - | - | 52,558.36 |
| 1 | 8121 | SAN NICOLAS, DAVID R. | Refrigeration Mechanic I | G | 4A | \$ 13.08 | 27,207.00 | Y | | 8,186.59 | 494.52 | 173.94 | 394.50 | 3,780.14 | 223.34 | 40,460.03 |
| 1 | 8126 | DIEGO, THOMAS JESSE M. | Refrigeration Mechanic I | G | 4A | \$ 13.08 | 27,207.00 | Y | | 8,186.59 | 494.52 | 173.94 | 394.50 | 2,400.84 | 225.94 | 39,083.33 |
| | | | | | | | 289,317.80 | | \$ 45,569.74 | \$ 41,485.99 | 1,978.08 | 1,217.58 | 3,496.00 | 17,499.56 | 1,049.62 | 401,614.37 |
| 7 | | | | | | | | | | | | | | | | |
| MAINTENANCE CONTROL SECTION (430) | | | | | | | | | | | | | | | | |
| 1 | 8201 | AFLAGUE, ALEXANDER J. | Maintenance Planner | J | 5C | \$ 22.31 | 46,411.00 | Y | | 13,965.07 | 494.52 | 173.94 | 672.96 | 2,170.48 | 223.34 | 64,111.31 |
| 1 | 7107 | QUENGA, SHANNON T. | Maintenance Planner | J | 5C | \$ 22.31 | 46,411.00 | Y | | 13,965.07 | 494.52 | 173.94 | 672.96 | 3,780.14 | 223.34 | 65,720.97 |
| 1 | 7100 | OKAZAKI, FRANCISCO C. | Planner Work Coordinator | I | 7C | \$ 19.54 | 40,643.20 | Y | | 12,229.54 | 494.52 | 173.94 | 589.33 | - | - | 54,130.53 |
| 1 | 8114 | CALVO, KENNETH L. | Planner-Work Coordinator | I | 3A | \$ 16.34 | 33,978.00 | Y | | 10,223.98 | 494.52 | 173.94 | 492.68 | 2,400.84 | 225.94 | 47,989.90 |
| | | | | | | | 167,443.20 | | \$ - | \$ 50,383.66 | 1,978.08 | 695.76 | 2,427.93 | 8,351.46 | 672.62 | 231,952.71 |
| 4 | | | | | | | | | | | | | | | | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | FY-2013 | | | | P | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
|--|------|--------------------------|----------|-------------|---------------|------------|---|----------------|----------------|------------------|--------------|------------------|-------------|-----------|---------------|
| | | | Pay Grad | Hourly Rate | Annual Income | Step | | | | | | | | | |
| CORPORATE SERVICES (600) | | | | | | | | | | | | | | | |
| 1 | 8308 | WUSSTIG-PEREZ, BETTY ANN | G | 5C | \$ 15.90 | 33,072.00 | | 9,951.36 | | | 173.94 | 479.54 | 1,682.98 | 225.94 | 45,585.77 |
| 1 | 600 | VACANT | P | 2B | \$ 39.67 | 82,522.00 | | | 24,830.87 | 494.52 | 173.94 | 1,196.57 | 1,682.98 | 225.94 | 111,126.82 |
| | | | | | | 115,594.00 | | \$ 9,951.36 | \$ 24,830.87 | \$ 494.52 | \$ 347.88 | \$ 1,676.11 | \$ 3,365.96 | \$ 451.88 | \$ 156,712.59 |
| GENERAL ADMINISTRATION (610) | | | | | | | | | | | | | | | |
| 1 | 601 | MAFNAS, ANTOINETTE M. | K | 7B | \$ 25.14 | 52,291.20 | | 15,734.42 | | | 173.94 | 758.22 | 3,780.14 | 223.34 | 72,961.26 |
| 1 | 540 | AYUYU, RONALD A. | I | 4D | \$ 17.51 | 36,429.00 | Y | | 10,961.49 | 494.52 | 173.94 | 528.22 | 6,516.90 | 374.40 | 55,478.47 |
| 1 | 8203 | CANDOLETA, JOSHUA V. | C | 6C | \$ 8.55 | 17,794.00 | Y | | 5,354.21 | 494.52 | 173.94 | 258.01 | 2,400.84 | 225.94 | 26,701.47 |
| 1 | 620 | PATTERSON, TROY S. | C | 5C | \$ 8.22 | 17,100.00 | Y | | 5,145.39 | 494.52 | 173.94 | 247.95 | 1,682.98 | 225.94 | 25,070.72 |
| 1 | 621 | MESA, JOEY D.C. | C | 5C | \$ 8.22 | 17,100.00 | Y | | 5,145.39 | 494.52 | 173.94 | 247.95 | 2,400.84 | 225.94 | 25,788.58 |
| 1 | 6001 | ECLAVEA, EDNA M. | C | 5C | \$ 8.22 | 17,100.00 | Y | | 5,145.39 | 494.52 | 173.94 | 247.95 | 1,682.98 | 225.94 | 25,070.72 |
| | | | | | | 157,814.20 | | \$ 15,734.42 | \$ 31,751.87 | 2,472.60 | 1,043.64 | 2,288.31 | 18,464.68 | 1,501.50 | 231,071.22 |
| HUMAN RESOURCES (620) | | | | | | | | | | | | | | | |
| 1 | 803 | NEDEDOG, CARMELITA C. | J | 9D | \$ 24.36 | 50,668.80 | Y | | 15,246.24 | 494.52 | 173.94 | 734.70 | 1,682.98 | 225.94 | 69,227.12 |
| 1 | 104 | CEPEDA, SHAWN B. | I | 8A | \$ 19.93 | 41,454.40 | Y | | 12,473.63 | 494.52 | 173.94 | 601.09 | 2,170.48 | 223.34 | 57,591.40 |
| 1 | 808 | CASTRO, EVANGELINE O. | E | 9C | \$ 12.53 | 26,062.40 | Y | | 7,842.18 | 494.52 | 173.94 | 377.90 | 1,682.98 | 223.34 | 36,857.26 |
| 1 | 800 | VACANT | N | 2C | \$ 30.83 | 64,133.00 | | | 19,297.62 | 494.52 | 173.94 | 929.93 | 1,682.98 | 225.94 | 86,937.93 |
| 1 | 807 | VACANT | L | 2C | \$ 23.73 | 49,349.00 | | | 14,849.11 | 494.52 | 173.94 | 715.56 | 1,682.98 | 225.94 | 67,491.05 |
| 1 | 539 | VACANT | L | 2C | \$ 23.73 | 49,349.00 | | | 14,849.11 | 494.52 | 173.94 | 715.56 | 1,682.98 | 225.94 | 67,491.05 |
| | | | | | | 281,016.60 | | \$ - | \$ 84,557.89 | 2,967.12 | 1,043.64 | 4,074.74 | 10,585.38 | 1,350.44 | 385,595.82 |
| PROCUREMENT/SUPPLY DIVISION (630) (631) | | | | | | | | | | | | | | | |
| 1 | 2000 | JAVIER, ALMA B. | N | 7A | \$ 36.88 | 76,713.00 | | 23,082.94 | | | 173.94 | | 2,170.48 | - | 102,140.36 |
| 1 | 2103 | NEDEDOG, EDA LOUISE T. | G | 7A | \$ 14.74 | 30,659.20 | Y | | 9,225.35 | 494.52 | 173.94 | 444.56 | 6,516.90 | 374.40 | 47,888.87 |
| 1 | 2104 | WUSSTIG, PEARL ANGEL C. | G | 7C | \$ 15.04 | 31,283.20 | Y | | 9,413.11 | 494.52 | 173.94 | 453.61 | 1,682.98 | 225.94 | 43,727.30 |
| 1 | 2003 | CASTRO, PIA A. | G | 5C | \$ 13.89 | 28,881.00 | Y | | 8,690.29 | 494.52 | 173.94 | 418.77 | 3,606.72 | 374.40 | 42,639.65 |
| | | | | | | 167,536.40 | | \$ 23,082.94 | \$ 27,328.76 | 1,483.56 | 695.76 | 1,316.94 | 13,977.08 | 974.74 | 236,396.18 |
| SUPPLY SECTION (632) | | | | | | | | | | | | | | | |
| 1 | 2005 | SABLAN, ANNIE L.G. | L | 6D | \$ 28.10 | 58,444.00 | | 17,585.80 | | | 173.94 | 847.44 | 1,682.98 | 225.94 | 78,960.10 |
| 1 | 953 | PECINA, GEORGE C. | F | 14C | \$ 17.43 | 36,254.40 | | 10,908.95 | | | 173.94 | 525.69 | 1,682.98 | 225.94 | 49,771.90 |
| 1 | 2200 | DUENAS, GILBERT S. | I | 6C | \$ 18.78 | 39,062.40 | Y | | 11,753.88 | 494.52 | 173.94 | 566.40 | 6,516.90 | 374.40 | 58,942.44 |
| 1 | 2201 | CASTRO JR., PETE M. | E | 11B | \$ 13.43 | 27,934.40 | Y | | 8,405.46 | 494.52 | 173.94 | 405.05 | 3,606.72 | 374.40 | 41,394.49 |
| 1 | 2202 | DIAZ, MICHAEL B. | E | 15D | \$ 16.07 | 33,425.60 | | 10,057.76 | | | 173.94 | 484.67 | 2,400.84 | - | 46,542.81 |
| 1 | 626 | CRUZ, JOSEPH P. | C | 18C | \$ 13.79 | 28,683.20 | Y | | 8,630.77 | 494.52 | 173.94 | 415.91 | 1,682.98 | - | 40,081.32 |
| | | | | | | 223,804.00 | | \$ 38,552.51 | \$ 28,790.11 | 1,483.56 | 1,043.64 | 3,245.16 | 17,573.40 | 1,200.68 | 315,693.06 |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P C | RET-DB 0.30 | RET-DC 0.30 | RET-DDI 19.02 | LIFE 6.69 | MEDICARE 0.01 | MEDICAL | DENTAL | TOTAL |
|--|------|-------------------------|----------|-----------|-------------|-------------------|-----|---------------------|---------------------|------------------|-----------------|------------------|------------------|---------------|-------------------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | |
| Contract Management Section () | | | | | | | | | | | | | | | |
| 1 | 2004 | CRUZ, JLAWRENCE M. | L | 6A | \$ 27.27 | 56,725.00 | Y | | 17,068.55 | 494.52 | 173.94 | 822.51 | 2,400.84 | 225.94 | 77,911.31 |
| | | | | | | 56,725.00 | | \$ - | \$ 17,068.55 | 494.52 | 173.94 | 822.51 | 2,400.84 | 225.94 | 77,911.31 |
| 1 | | | | | | | | | | | | | | | |
| ENGINEERING DIVISION (640) | | | | | | | | | | | | | | | |
| 1 | 581 | DELOS SANTOS, SIMEON S. | O | 9D | \$ 46.91 | 97,572.80 | | 29,359.66 | | | 173.94 | 1,414.81 | 1,682.98 | 225.94 | 130,430.12 |
| 1 | 587 | MANGUBAT, RUDEL J. | L | 6D | \$ 29.53 | 61,425.00 | | 18,482.78 | | | 173.94 | 890.66 | 6,516.90 | 374.40 | 87,863.69 |
| 1 | 8120 | CONDE, ENRIQUE S. | K | 6B | \$ 24.16 | 50,256.00 | | 15,122.03 | | | 173.94 | 728.71 | 3,606.72 | - | 69,887.40 |
| 1 | 166 | DUEÑAS, VICTOR Q. | E | 9B | \$ 12.40 | 25,800.00 | Y | | 7,763.22 | 494.52 | 173.94 | 374.10 | 1,682.98 | 225.94 | 36,514.70 |
| 1 | | NEW | H | 4B | | - | | - | | | | - | - | - | - |
| | | | | | | 235,053.80 | | \$ 62,964.47 | \$ 7,763.22 | 494.52 | 695.76 | 3,408.28 | 13,489.58 | 826.28 | 324,695.91 |
| 5 | | | | | | | | | | | | | | | |
| COMMERCIAL DIVISION (650) | | | | | | | | | | | | | | | |
| 1 | 700 | NELSON, GLENN B. | N | 9A | \$ 39.94 | 83,075.20 | Y | | 24,997.33 | 494.52 | 173.94 | 1,204.59 | 3,780.14 | 223.34 | 113,949.06 |
| 1 | 623 | LEON GUERRERO, JOHN L. | J | 6A | \$ 20.98 | 43,648.00 | Y | | 13,133.68 | 494.52 | 173.94 | 632.90 | - | - | 58,083.04 |
| 1 | 714 | PECINA, MARYLYNE R.P. | K | 8C | \$ 26.43 | 54,965.00 | Y | | 16,538.97 | 494.52 | 173.94 | 796.99 | 2,170.48 | 223.34 | 75,363.24 |
| 1 | 702 | BLAZ, PETER E. | J | 7B | \$ 22.05 | 45,874.00 | Y | | 13,803.49 | 494.52 | 173.94 | 665.17 | - | - | 61,011.12 |
| 1 | 703 | CARBULLIDO, RITA B. | J | 7B | \$ 22.05 | 45,874.00 | Y | | 13,803.49 | 494.52 | 173.94 | | 2,170.48 | 223.34 | 62,739.77 |
| 1 | 7106 | SANCHEZ, DORIS D. | J | 7B | \$ 22.05 | 45,874.00 | Y | | 13,803.49 | 494.52 | 173.94 | 665.17 | - | - | 61,011.12 |
| | | | | | | 319,310.20 | | \$ - | \$ 96,080.44 | 2,967.12 | 1,043.64 | 3,964.82 | 8,121.10 | 670.02 | 432,157.34 |
| 6 | | | | | | | | | | | | | | | |
| INFORMATION TECHNOLOGY DIVISION (670) | | | | | | | | | | | | | | | |
| 1 | 1000 | SUK, SOOJA L. | N | 7D | \$ 38.00 | 79,040.00 | | 23,783.14 | | | 173.94 | | 1,682.98 | 225.94 | 104,906.00 |
| 1 | 943 | JENKINS, CAROL V. | G | 14A | \$ 19.47 | 40,497.60 | | 12,185.73 | | | 173.94 | 587.22 | 2,400.84 | 225.94 | 56,071.26 |
| 1 | 1001 | PEREZ, DENNIS J. | L | 8B | \$ 29.83 | 62,046.40 | Y | | 18,669.76 | 494.52 | 173.94 | 899.67 | 2,400.84 | - | 84,685.13 |
| 1 | 1005 | BONTO, ARDEN B. | L | 7B | \$ 28.66 | 59,612.80 | Y | | 17,937.49 | 494.52 | 173.94 | 864.39 | 2,170.48 | 223.34 | 81,476.96 |
| 1 | 1003 | BLAS, DORIS G. | I | 10B | \$ 21.80 | 45,344.00 | | 13,644.01 | | | 173.94 | 657.49 | 1,682.98 | - | 61,502.42 |
| 1 | 1006 | YATAR, ANTHONY J. S. | J | 6A | \$ 20.98 | 43,648.00 | Y | | 13,133.68 | 494.52 | 173.94 | 632.90 | 3,780.14 | 223.34 | 62,086.52 |
| 1 | | NEW | I | 5A | \$ - | - | | - | | | | - | - | - | - |
| | | | | | | 330,188.80 | | \$ 49,612.87 | \$ 49,740.94 | 1,483.56 | 1,043.64 | 3,641.66 | 14,118.26 | 898.56 | 450,728.29 |
| 7 | | | | | | | | | | | | | | | |

FY-2013
APPROVED STAFFING PATTERN
As Of 3/31/13

| Position Number | NAME | POSITION TITLE | Pay Grad | Grad Step | FY-2013 | | P | RET-DB | RET-DC | RET-DDI | LIFE | MEDICARE | MEDICAL | DENTAL | TOTAL |
|---|------|-----------------------------|----------|-----------|-------------|-------------------|---|------------------|------------------|----------------|---------------|----------------|----------------|---------------|----------------------|
| | | | | | Hourly Rate | Annual Income | | | | | | | | | |
| FINANCE DIVISION | | | | | | | | | | | | | | | |
| Controller's Office (675) | | | | | | | | | | | | | | | |
| 1 | 910 | CRUZ, JACQUELINE A. | G | 8C | \$ 15.65 | 32,552.00 | Y | | 9,794.90 | 494.52 | 173.94 | 472.00 | 1,682.98 | 225.94 | 45,396.28 |
| 1 | 902 | CONWAY, JOANN B. | M | 8D | \$ 34.69 | 72,155.20 | Y | | 21,711.50 | 494.52 | 173.94 | 1,046.25 | - | - | 95,581.41 |
| 1 | 1452 | QUIAMBAO, RICHARD P. | L | 3B | \$ 24.44 | 50,844.00 | Y | | 15,298.96 | 494.52 | 173.94 | 737.24 | 6,516.90 | 374.40 | 74,439.96 |
| 1 | 905 | VACANT | N | 3B | \$ 31.77 | 66,077.00 | | | 19,882.57 | 494.52 | 173.94 | 958.12 | 1,682.98 | 225.94 | 89,495.07 |
| | | | | | | 221,628.20 | | - | 66,687.93 | 1,978.08 | 695.76 | 3,213.61 | 9,882.86 | 826.28 | 304,912.71 |
| 4 | | | | | | | | | | | | | | | |
| BUDGET OFFICE (140) | | | | | | | | | | | | | | | |
| 1 | 532 | BAMBA, VINCENT C. | J | 6A | \$ 20.98 | 43,648.00 | Y | | 13,133.68 | 494.52 | 173.94 | 632.90 | 2,400.84 | 225.94 | 60,709.82 |
| | | | | | | 43,648.00 | | \$ - | \$ 13,133.68 | 494.52 | 173.94 | 632.90 | 2,400.84 | 225.94 | 60,709.82 |
| 1 | | | | | | | | | | | | | | | |
| REVENUE ACCOUNTING SECTION (681) | | | | | | | | | | | | | | | |
| 1 | 950 | LEON GUERRERO, JENNIFER A. | I | 6A | \$ 18.41 | 38,288.00 | Y | | 11,520.86 | 494.52 | 173.94 | 555.18 | 1,682.98 | 225.94 | 52,941.42 |
| 1 | 958 | LEON GUERRERO, CHRISTINA M. | H | 6B | \$ 16.31 | 33,922.00 | Y | | 10,207.13 | 494.52 | 173.94 | 491.87 | 2,170.48 | 223.34 | 47,683.28 |
| 1 | 954 | MANGLONA, ANN T. | F | 14B | \$ 17.25 | 35,888.00 | Y | | 10,798.70 | 494.52 | 173.94 | 520.38 | 1,682.98 | 225.94 | 49,784.46 |
| 1 | 4305 | AFLAGUE, PETER G. | E | 16A | \$ 16.23 | 33,758.40 | | 10,157.90 | | | 173.94 | 489.50 | 1,682.98 | - | 46,262.72 |
| 1 | 945 | BERMUDES, JASON J. | E | 14B | \$ 15.13 | 31,470.40 | Y | | 9,469.44 | 494.52 | 173.94 | 456.32 | 1,682.98 | 225.94 | 43,973.54 |
| 1 | 589 | HOPKINS, ARTHUR D. | I | 6A | \$ 18.41 | 38,288.00 | Y | | 11,520.86 | 494.52 | 173.94 | 555.18 | 3,606.72 | 374.40 | 55,013.62 |
| 1 | 957 | CHACO, THAILA M. | E | 2B | \$ 9.39 | 19,526.00 | Y | | 5,875.37 | 494.52 | 173.94 | 283.13 | 1,682.98 | 225.94 | 28,261.88 |
| | | | | | | 231,140.80 | | 10,157.90 | 59,392.36 | 2,967.12 | 1,217.58 | 3,351.54 | 14,192.10 | 1,501.50 | 323,920.91 |
| 7 | | | | | | | | | | | | | | | |
| EXPENSE ACCOUNTING SECTION (685) | | | | | | | | | | | | | | | |
| 1 | 946 | ULBENARIO, MIAMI E. | M | 7B | \$ 32.68 | 67,965.00 | Y | | 20,450.67 | 494.52 | 173.94 | 985.49 | 2,170.48 | 223.34 | 92,463.44 |
| 1 | 942 | MARTIN, EDGAR R. | J | 7A | \$ 22.50 | 46,797.00 | | 14,081.22 | | | 173.94 | 678.56 | 2,170.48 | 223.34 | 64,124.53 |
| 1 | 941 | GARCIA, MARYJANE T. | J | 7D | \$ 22.72 | 47,264.00 | Y | | 14,221.74 | 494.52 | 173.94 | 685.33 | - | - | 62,839.53 |
| 1 | 955 | PAYUMO, VIRGINIA C. | F | 11C | \$ 15.47 | 32,177.60 | Y | | 9,682.24 | 494.52 | 173.94 | 466.58 | 1,682.98 | 225.94 | 44,903.80 |
| 1 | 961 | CORDERO, ESTEFANIE ANN C. | E | 4A | \$ 10.06 | 20,935.00 | Y | | 6,299.34 | 494.52 | 173.94 | 303.56 | 1,682.98 | 225.94 | 30,115.28 |
| 1 | 4338 | CRUZ, ASHLEY J. | C | 5A | \$ 8.06 | 16,763.00 | Y | | 5,043.99 | 494.52 | 173.94 | 243.06 | 2,400.84 | 225.94 | 25,345.29 |
| 1 | 924 | VACANT | J | 4C | \$ 19.77 | 41,118.00 | | | 12,372.41 | 494.52 | 173.94 | 596.21 | 1,682.98 | 225.94 | 56,664.00 |
| 1 | 962 | VACANT | J | 4C | \$ 19.77 | 41,118.00 | | | 12,372.41 | 494.52 | 173.94 | 596.21 | 1,682.98 | 225.94 | 56,664.00 |
| | | | | | | 314,137.60 | | 14,081.22 | 80,442.79 | 3,461.64 | 1,391.52 | 4,555.00 | 13,473.72 | 1,576.38 | 433,119.86 |
| 8 | | | | | | | | | | | | | | | |
| 383 | | Total Positions | | | | 15,208,330 | | 1,246,978 | 3,329,208 | 143,889 | 64,880 | 201,612 | 859,607 | 71,909 | 21,126,413.72 |